

LIST OF GRANTEES (4 Grantees)					
Grantee Name	City	State	Tracking Number	BHCMIS ID	Funding Streams
COAL COUNTRY COMMUNITY HEALTH CENTER	BEULAH	ND	H80CS094692009	08E00054	CH
FAMILY HEALTHCARE CENTER	FARGO	ND	H80CS003172009	083670	CH,HCH
NORTHLAND HEALTH PARTNERS COMMUNITY HEALTH CENTER	TURTLE LAKE	ND	H80CS008472009	0810710	CH
VALLEY COMMUNITY HEALTH CENTERS	NORTHWOOD	ND	H80CS018082009	0811510	CH

**TABLE 3A - Patients by Age and Gender - 2009**  
**State - Universal - 4 Grantees**

Age Groups		Male Patients (a)	Female Patients (b)	All Patients
<b>Number of Patients</b>				
1.	Under Age 1	266	256	522
2.	Age 1	193	172	365
3.	Age 2	182	199	381
4.	Age 3	260	231	491
5.	Age 4	314	247	561
6.	Age 5	275	240	515
7.	Age 6	212	207	419
8.	Age 7	200	197	397
9.	Age 8	211	177	388
10.	Age 9	188	161	349
11.	Age 10	195	170	365
12.	Age 11	205	190	395
13.	Age 12	223	184	407
14.	Age 13	213	189	402
15.	Age 14	215	195	410
16.	Age 15	204	205	409
17.	Age 16	192	215	407
18.	Age 17	194	244	438
19.	Age 18	216	350	566
20.	Age 19	227	390	617
Subtotal Patients (sum lines 1-20)		<b>4,385</b>	<b>4,419</b>	<b>8,804</b>
21.	Age 20	224	343	567
22.	Age 21	218	321	539
23.	Age 22	197	316	513
24.	Age 23	174	326	500
25.	Age 24	175	305	480
26.	Ages 25 - 29	878	1,315	2,193
27.	Ages 30 - 34	800	987	1,787
28.	Ages 35 - 39	729	902	1,631
29.	Ages 40 - 44	775	903	1,678
30.	Ages 45 - 49	907	1,030	1,937
31.	Ages 50 - 54	859	999	1,858
32.	Ages 55 - 59	704	783	1,487
33.	Ages 60 - 64	549	650	1,199
Subtotal Patients (sum lines 21-33)		<b>7,189</b>	<b>9,180</b>	<b>16,369</b>
34.	Ages 65 - 69	378	474	852
35.	Ages 70 - 74	291	352	643
36.	Ages 75 - 79	243	295	538
37.	Ages 80 - 84	192	257	449
38.	Ages 85 and over	179	381	560
Subtotal Patients (sum lines 34-38)		<b>1,283</b>	<b>1,759</b>	<b>3,042</b>
39.	Total Patients (sum lines 1-38)	<b>12,857</b>	<b>15,358</b>	<b>28,215</b>
% of Total		<b>45.6%</b>	<b>54.4%</b>	

**TABLE 3B - Patients by Hispanic or Latino Identity / Race / Language - 2009**  
**State - Universal - 4 Grantees**

PATIENTS BY RACE	PATIENTS BY HISPANIC OR LATINO IDENTITY						
	Hispanic/Latino (a)	Non-Hispanic/Latino (b)	Unreported/Refused to Report (c)		Total (d)		
			Number	% of Total	Number	% of Total	% of Known
<b>Number of Patients</b>							
1. Asian	2	684			686	2.4%	2.8%
2a. Native Hawaiian	0	9			9	0.0%	0.0%
2b. Other Pacific Islander	0	67			67	0.2%	0.3%
<b>2. Total Hawaiian/Pacific Islander (Sum lines 2a+2b)</b>	<b>0</b>	<b>76</b>			<b>76</b>	<b>0.3%</b>	<b>0.3%</b>
3. Black/African American	4	1,898			1,902	6.7%	7.6%
4. American Indian/Alaska native	17	1,327			1,344	4.8%	5.4%
5. White	394	20,301			20,695	73.3%	83.0%
6. More than one race	56	164			220	0.8%	0.9%
<b>6a. Total Known (Sum lines 1+2+3+4+5+6)</b>	<b>473</b>	<b>24,450</b>			<b>24,923</b>		
7. Unreported/Refused to report	763	1,273	1,256	4.5%	3,292	11.7%	
<b>8. Total Patients(Sum lines 1+2+3 to 7)</b>	<b>1,236</b>	<b>25,723</b>	<b>1,256</b>	<b>4.5%</b>	<b>28,215</b>	<b>100.0%</b>	<b>100.0%</b>
	<i>% of Known (a)</i>	<i>% of Known (b)</i>					
<b>9. Total Patients</b>	<b>4.6%</b>	<b>95.4%</b>					

PATIENTS BY LANGUAGE	Number (a)	% of Total
<b>Number of Patients</b>		
12. Patients best served in a language other than English	1,060	3.8%

% may not equal 100% due to rounding

**TABLE 4 - Selected Patient Characteristics - 2009**  
**State - Universal - 4 Grantees**

Characteristic		Number of Patients (a)	% of Total	% of Known		
Income as Percent of Poverty Level						
1.	100% and Below	10,709	38.0%	71.8%		
2.	101 - 150%	2,347	8.3%	15.7%		
3.	151 - 200%	1,115	4.0%	7.5%		
4.	Over 200%	739	2.6%	5.0%		
5.	Unknown	13,305	47.2%			
6.	Total (sum lines 1-5)	28,215	100.0%			
Principal Third Party Medical Insurance Source		Ages 0 - 19 (a)	Ages 20+ (b)	TOTAL	%	
7.	None/Uninsured	1,722	6,828	8,550	30.3%	
8a.	Regular Medicaid (Title XIX)	3,691	2,903	6,594	23.4%	
8b.	CHIP Medicaid	0	0	0	0.0%	
8.	Total Medicaid (Sum lines 8a+8b)	3,691	2,903	6,594	23.4%	
9.	Medicare (Title XVIII)	0	3,064	3,064	10.9%	
10a.	Other Public Insurance Non-CHIP	0	3	3	0.0%	
10b.	Other Public Insurance CHIP	45	12	57	0.2%	
10.	Total Public Insurance (Sum lines 10a+ 10b)	45	15	60	0.2%	
11.	Private Insurance	3,346	6,601	9,947	35.3%	
12.	Total (Sum Lines 7+8+9+10+11)	8,804	19,411	28,215	100.0%	
Managed Care Utilization						
Payor Category		Medicaid (a)	Medicare (b)	Other Public Including Non- Medicaid CHIP (c)	Private (d)	Total (e)
13a. Capitated Member months		0	0	0	0	0
13b. Fee-for-service Member months		0	0	0	0	0
13c. Total Member Months (Sum lines 13a+ 13b)		0	0	0	0	0
Characteristics - Special Populations			Number of Patients (a)	%		
14. Migrant (330g grantees Only)			0	0.0%		
15. Seasonal (330g grantees Only)			0	0.0%		
Migrant/Seasonal (non-330 g grantees)			530	100.0%		
16. Total Migrant/Seasonal Agricultural Worker or Dependent (All Grantees Report This Line)			530	100.0%		
17. Homeless Shelter (330h grantees Only)			264	17.0%		
18. Transitional (330h grantees Only)			286	18.4%		
19. Doubling Up (330h grantees Only)			208	13.4%		
20. Street (330h grantees Only)			28	1.8%		
21. Other (330h grantees Only)			45	2.9%		
22. Unknown (330h grantees Only)			94	6.1%		
Homeless (non-330 h grantees)			627	40.4%		
23. Total Homeless (All Grantees Report This Line)			1,552	100.0%		
24. Total School Based Health Center Patients (All Grantees Report This Line)			0			
25. Total Veterans (All Grantees Report this Line)			679			

% may not equal 100% due to rounding

**TABLE 5 - Staffing and Utilization - 2009**  
**State - Universal - 4 Grantees**

PERSONNEL BY MAJOR SERVICE CATEGORY		FTEs (a)	Clinic Visits (b)	Patients (c)
1.	Family Physicians	5.57	21,097	
2.	General Practitioners	0.00	0	
3.	Internists	1.00	4,923	
4.	Obstetrician/Gynecologists	0.00	0	
5.	Pediatricians	0.00	0	
7.	Other Specialty Physicians	0.00	0	
8.	<b>Total Physicians (Sum lines 1-7)</b>	<b>6.57</b>	<b>26,020</b>	
9a.	Nurse Practitioners	9.60	24,596	
9b.	Physician Assistants	5.50	10,965	
10.	Certified Nurse Midwives	1.00	2,721	
10a.	<b>Total Mid-Levels (Sum lines 9a-10)</b>	<b>16.10</b>	<b>38,282</b>	
11.	Nurses	28.60	3,054	
12.	Other Medical Personnel	1.77		
13.	Laboratory Personnel	6.08		
14.	X-Ray Personnel	3.63		
15.	<b>Total Medical Services (Sum lines 8+10a through 14)</b>	<b>62.75</b>	<b>67,356</b>	<b>21,929</b>
16.	Dentists	5.15	13,554	
17.	Dental Hygienists	3.73	3,719	
18.	Dental Assistants, Aides, Techs	7.93		
19.	<b>Total Dental Services (Sum lines 16-18)</b>	<b>16.81</b>	<b>17,273</b>	<b>7,530</b>
20a.	Psychiatrists	0.00	0	
20a1.	Licensed Clinical Psychologists	0.18	157	
20a2.	Licensed Clinical Social Workers	0.90	248	
20b.	Other Licensed Mental Health Providers	0.54	944	
20c.	Other Mental Health Staff	0.00	0	
20.	<b>Total Mental Health Services (Sum lines 20a-20c)</b>	<b>1.62</b>	<b>1,349</b>	<b>423</b>
21.	<b>Substance Abuse Services</b>	<b>0.20</b>	<b>87</b>	<b>8</b>
22.	<b>Other Professional Services</b>	<b>0.10</b>	<b>284</b>	<b>0</b>
23.	<b>Pharmacy Personnel</b>	<b>3.50</b>		
24.	Case Managers	4.23	4,100	
25.	Patient/Community Education Specialists	2.30	1,598	
26.	Outreach Workers	4.44		
27.	Transportation Staff	1.50		
27a.	Eligibility Assistance Workers	4.16		
27b.	Interpretation Staff	6.20		
28.	Other Enabling Services	0.00		
29.	<b>Total Enabling Services (Sum lines 24-28)</b>	<b>22.83</b>	<b>5,698</b>	<b>1,509</b>
29a.	<b>Other Programs/Services</b>	<b>0.00</b>		
30a.	Management and Support Staff	24.81		
30b.	Fiscal and Billing Staff	14.07		
30c.	IT Staff	1.69		
30.	<b>Total Administrative Staff (Sum lines 30a-30c)</b>	<b>40.57</b>		
31.	Facility Staff	1.18		
32.	Patient Support Staff	27.40		
33.	<b>Total Administrative &amp; Facility (Sum lines 30-32)</b>	<b>69.15</b>		
34.	<b>Total (Sum lines 15+19+20+21+22+23+29+29a+33)</b>	<b>176.96</b>	<b>92,047</b>	

Visits are shown only for personnel that generate reportable visits  
Subtotals may differ from the sum of cells due to rounding

**TABLE 5 - Staffing and Utilization - 2009**  
**State - Universal - 4 Grantees**

PERSONNEL BY MAJOR SERVICE CATEGORY		FTEs		Visits	
		% Group	% Total	% Group	% Total
1.	Family Physicians	8.9%	3.1%	31.3%	22.9%
2.	General Practitioners	0.0%	0.0%	0.0%	0.0%
3.	Internists	1.6%	0.6%	7.3%	5.3%
4.	Obstetrician/Gynecologists	0.0%	0.0%	0.0%	0.0%
5.	Pediatricians	0.0%	0.0%	0.0%	0.0%
7.	Other Specialty Physicians	0.0%	0.0%	0.0%	0.0%
8.	<b>Total Physicians (Sum lines 1-7)</b>	<b>10.5%</b>	<b>3.7%</b>	<b>38.6%</b>	<b>28.3%</b>
9a.	Nurse Practitioners	15.3%	5.4%	36.5%	26.7%
9b.	Physician Assistants	8.8%	3.1%	16.3%	11.9%
10.	Certified Nurse Midwives	1.6%	0.6%	4.0%	3.0%
10a.	<b>Total Mid-Levels (Sum lines 9a-10)</b>	<b>25.7%</b>	<b>9.1%</b>	<b>56.8%</b>	<b>41.6%</b>
11.	Nurses	45.6%	16.2%	4.5%	3.3%
12.	Other Medical Personnel	2.8%	1.0%		
13.	Laboratory Personnel	9.7%	3.4%		
14.	X-Ray Personnel	5.8%	2.1%		
15.	<b>Total Medical (Sum lines 8+10a through 14)</b>	<b>100.0%</b>	<b>35.5%</b>	<b>100.0%</b>	<b>73.2%</b>
16.	Dentists	30.6%	2.9%	78.5%	14.7%
17.	Dental Hygienists	22.2%	2.1%	21.5%	4.0%
18.	Dental Assistance,Aides,Techs	47.2%	4.5%		
19.	<b>Total Dental Services (Sum lines 16-18)</b>	<b>100.0%</b>	<b>9.5%</b>	<b>100.0%</b>	<b>18.8%</b>
20a.	Psychiatrists	0.0%	0.0%	0.0%	0.0%
20a1.	Licensed Clinical Psychologists	11.1%	0.1%	11.6%	0.2%
20a2.	Licensed Clinical Social Workers	55.6%	0.5%	18.4%	0.3%
20b.	Other Licensed Mental Health Providers	33.3%	0.3%	70.0%	1.0%
20c.	Other Mental Health Staff	0.0%	0.0%	0.0%	0.0%
20.	<b>Mental Health (Sum lines 20a-c)</b>	<b>100.0%</b>	<b>0.9%</b>	<b>100.0%</b>	<b>1.5%</b>
21.	<b>Substance Abuse Services</b>	<b>100.0%</b>	<b>0.1%</b>	<b>100.0%</b>	<b>0.1%</b>
22.	<b>Other Professional Services</b>	<b>100.0%</b>	<b>0.1%</b>	<b>100.0%</b>	<b>0.3%</b>
23.	<b>Pharmacy Personnel</b>	<b>100.0%</b>	<b>2.0%</b>		
24.	Case Managers	18.5%	2.4%	72.0%	4.5%
25.	Patient/Community Education Specialists	10.1%	1.3%	28.0%	1.7%
26.	Outreach Workers	19.4%	2.5%		
27.	Transportation Staff	6.6%	0.8%		
27a.	Eligibility Assistance Workers	18.2%	2.4%		
27b.	Interpretation Staff	27.2%	3.5%		
28.	Other Enabling Services	0.0%	0.0%		
29.	<b>Total Enabling Services (Sum lines 24-28)</b>	<b>100.0%</b>	<b>12.9%</b>	<b>100.0%</b>	<b>6.2%</b>
29a.	<b>Other Programs/Services</b>	<b>-</b>	<b>0.0%</b>		

Clinic visits are shown only for personnel that generate reportable visits  
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**TABLE 5 - Staffing and Utilization - 2009**  
**State - Universal - 4 Grantees**

PERSONNEL BY MAJOR SERVICE CATEGORY		FTEs		Visits	
		% Group	% Total	% Group	% Total
30a.	Management and Support Staff	35.9%	14.0%		
30b.	Fiscal and Billing Staff	20.3%	8.0%		
30c.	IT Staff	2.4%	1.0%		
30.	<b>Total Administrative Staff (Sum lines 30a-30c)</b>	<b>58.7%</b>	<b>22.9%</b>		
31.	Facility Staff	1.7%	0.7%		
32.	Patient Support Staff	39.6%	15.5%		
33.	<b>Total Administrative &amp; Facility (Sum lines 30-32)</b>	<b>100.0%</b>	<b>39.1%</b>		
34.	<b>Total (Sum lines 15+19+20+21+22+23+29+29a+33)</b>		<b>100.0%</b>		<b>100.0%</b>

Clinic Visits are shown only for personnel that generate reportable visits  
Subtotals may differ from the sum of cells due to rounding  
% may not equal 100% due to rounding

**TABLE 6A - Selected Diagnoses and Services Rendered - 2009**  
**State - Universal - 4 Grantees**

Diagnostic Category		Applicable ICD - 9 - CM Codes	Number of Visits by Primary Diagnosis (a)	Number of Patients with Primary Diagnosis (b)	Visits Per Patient
<b>Selected Infectious and Parasitic Diseases</b>					
1.	Symptomatic HIV	042; 079.53	9	5	1.80
2.	Asymptomatic HIV	V08	0	0	-
3.	Tuberculosis	010.xx - 018.xx	11	8	1.38
4.	Syphilis and other sexually transmitted diseases	090.xx - 099.xx	14	14	1.00
<b>Selected Diseases of the Respiratory System</b>					
5.	Asthma	493.xx	831	535	1.55
6.	Chronic bronchitis and Emphysema	490.xx - 492.xx	662	500	1.32
<b>Selected Other Medical Conditions</b>					
7.	Abnormal Breast Findings,Female	174.xx; 198.81; 233.0x; 238.3; 793.8x	45	36	1.25
8.	Abnormal Cervical Findings	180.xx; 198.82; 233.1x; 795.0x	191	144	1.33
9.	Diabetes Mellitus	250.xx; 648.0x; 775.1x;	4,342	1,396	3.11
10.	Heart Disease (selected)	391.xx - 392.0x 410.xx - 429.xx	1,604	639	2.51
11.	Hypertension	401.xx - 405.xx;	5,089	2,204	2.31
12.	Contact Dermatitis and other Eczema	692.xx	362	328	1.10
13.	Dehydration	276.5x	52	37	1.41
14.	Exposure to Heat or Cold	991.xx - 992.xx	11	11	1.00
14a.	Overweight and obesity	ICD-9 : 278.0 - 278.02 or V85.xx (Excluding V85.0, V85.1, V85.51 V85.52)	415	231	1.80
<b>Selected Childhood Conditions</b>					
15.	Otitis Media and Eustachian Tube Disorders	381.xx - 382.xx 770.xx; 771.xx; 773.xx;	1,391	970	1.43
16.	Selected Perinatal Medical Conditions	774.xx - 779.xx (Excluding 779.3x)	22	20	1.10
17.	Lack of Expected Normal Physiological Development (Such as delayed milestone;Failure to gain weight;Failure to thrive)-does not include sexual or mental development;Nutritional Deficiencies	260.xx - 269.xx; 779.3x; 783.3x - 783.4x;	244	95	2.57



**TABLE 6A - Selected Diagnoses and Services Rendered - 2009**  
**State - Universal - 4 Grantees**

Diagnostic Category		Applicable ICD - 9 - CM Codes	Number of Visits by Primary Diagnosis (a)	Number of Patients with Primary Diagnosis (b)	Visits Per Patient
<b>Selected Mental Health and Substance Abuse Conditions</b>					
18.	Alcohol Related Disorders	291.xx; 303.xx; 305.0x; 357.5x	205	149	1.38
19.	Other Substance Related Disorders (Excludes Tobacco Use Disorders)	292.1x - 292.8x; 304.xx; 305.2x - 305.9x; 357.6x; 648.3x	118	107	1.10
19a.	Tobacco Use Disorders	305.1	99	90	1.10
20a.	Depression and Other Mood Disorders	296.xx; 300.4 301.13; 311.xx	1,837	1,133	1.62
20b.	Anxiety Disorders Including PTSD	300.0x; 300.2x; 300.3; 308.3; 309.81;	540	389	1.39
20c.	Attention Deficit and Disruptive Behavior Disorders	312.8x; 312.9x; 313.81; 314.xx	912	509	1.79
20d.	Other Mental Disorders, Excluding Drug or Alcohol Dependence (includes mental retardation)	290.xx; 293.xx - 302.xx (Excluding 296.xx; 300.0x; 300.2x; 300.3; 300.4; 301.13); 306.xx - 319.xx (Excluding 308.3; 309.81; 311.xx; 312.8x; 312.9x; 313.81; 314.xx)	728	333	2.19

**TABLE 6A - Selected Diagnoses and Services Rendered - 2009**  
**State - Universal - 4 Grantees**

Service Category		Applicable ICD - 9 - CM Codes	Number of Visits (a)	Number of Patients (b)	Visits Per Patient
<b>Selected Diagnostic Tests/Screening/Preventive Services</b>					
21.	HIV Test	CPT - 4: 86689; 86701 - 86703; 87390 - 87391	1,012	1,012	1.00
22.	Mammogram	CPT-4: 77052, 77057  OR ICD-9: V76.11; V76.12	856	831	1.03
23.	Pap Test	CPT - 4: 88141 - 88155; 88164 - 88167; 88174 - 88175 OR ICD - 9: V72.3; V72.31; V76.2	2,381	2,256	1.06
24.	Selected Immunizations (Hepatitis A, Hemophilus Influenza B (HiB), Influenza virus, Pneumococcal Diptheria, Tetanus, Pertussis (DTaP) (DTP) (DT), Mumps, Measles, Rubella, Poliovirus, Varicella, Hepatitis B Child)	CPT - 4: 90633 - 90634, 90645 - 90648; 90669; 90696 - 90702; 90704 - 90716; 90718 - 90723; 90743 - 90744; 90748	3,853	2,533	1.52
24a.	Seasonal Flu Vaccine	CPT-4: 90655 - 90662	2,199	1,895	1.16
24b.	H1N1 Flu Vaccine	CPT-4: 90663; 90470	1,402	1,219	1.15
25.	Contraceptive Management	ICD - 9: V25.xx CPT - 4: 99391 - 99393;	1,263	608	2.08
26.	Health Supervision of Infant or Child (ages 0 through 11)	99381 - 99383;	1,434	1,018	1.41
26a.	Childhood lead test screening (Ages 9 to 72 months)	CPT-4: 83655	314	314	1.00
26b.	Screening, Brief Intervention, and Referral to Treatment (SBIRT)	CPT-4: 99408-99409	641	412	1.56
26c.	Smoke and tobacco use cessation counseling	CPT-4: 99406 and 99407; S9075	137	85	1.61

**TABLE 6A - Selected Diagnoses and Services Rendered - 2009**  
**State - Universal - 4 Grantees**

Service Category		Applicable ADA Code	Number of Visits (a)	Number of Patients (b)	Visits Per Patient
<b>Selected Dental Services</b>					
27.	I. Emergency Services	ADA: D9110	180	168	1.07
28.	II. Oral Exams	ADA: D0120, D0140, D0145, D0150, D0160, D0170, D0180	9,215	6,919	1.33
29.	Prophylaxis - Adult or Child	ADA: D1110, D1120	4,412	3,832	1.15
30.	Sealants	ADA: D1351	919	717	1.28
31.	Fluoride Treatment - adult or child	ADA: D1203, D1204, D1206	2,516	2,185	1.15
32.	III. Restorative Services	ADA: D21xx - D29xx	5,876	3,022	1.94
33.	IV. Oral Surgery (Extractions and other Surgical Procedures)	ADA: D7111, D7140, D7210, D7220, D7230, D7240, D7241, D7250, D7260, D7261, D7270, D7272, D7280	1,812	1,487	1.22
34.	V. Rehabilitation Services (Endo,Perio,Prosth,Orhto)	ADA: D3xxx, D4xxx, D5xxx, D6xxx, D8xxx	757	635	1.19

**TABLE 6B - Quality of Care Indicators - 2009**  
**State - Universal - 4 Grantees**

SECTION A - AGE CATEGORIES FOR PRENATAL PATIENTS (GRANTEES WHO PROVIDE PRENATAL CARE ONLY)					
DEMOGRAPHIC CHARACTERISTICS OF PRENATAL CARE PATIENTS					
AGE		Number of Patients (a)		Percent	
1.	Less than 15 Years	0		0.0%	
2.	Ages 15 - 19	65		17.9%	
3.	Ages 20 - 24	126		34.6%	
4.	Ages 25 - 44	173		47.5%	
5.	Ages 45 and Over	0		0.0%	
6.	Total Patients (Sum lines 1-5)	364		100.0%	

  

SECTION B - TRIMESTER OF ENTRY INTO PRENATAL CARE					
Trimester of First Known Visit for Women Receiving Prenatal Care During Reporting Year		Women Having First Visit with Grantee		Women Having First Visit with Another Provider	
		(a)	%	(b)	%
7.	First Trimester	268	73.6%	13	3.6%
8.	Second Trimester	78	21.4%	2	0.5%
9.	Third Trimester	3	0.8%	0	0.0%

  

SECTION C - CHILDHOOD IMMUNIZATION RATE			
Childhood Immunization Rate		Total Number Patients with 2nd Birthday During Measurement Year (a)	Estimated % patients immunized (c)
10.	Number of children who have received required vaccines who had their 2nd birthday during measurement year	344	62.1%

  

SECTION D - PAP TEST			
Pap Test		Total Number of Female Patients 24-64 Years of Age (a)	Estimated % patients tested (c)
11.	Number of female patients aged 24-64 who had at least one PAP test performed during the measurement year or during one of the previous two years	7,395	69.5%

% may not equal 100% due to rounding

The childhood immunization and Pap test rates are based on the total of the estimated number of patients tested or immunized for each health center divided by the total number patients in the applicable category (i.e., the universe) for each measure.

**TABLE 7 - Health Outcomes and Disparities - 2009**  
**State - Universal - 4 Grantees**

Total (i)								
HIV Positive Pregnant Women	0							
	-							
Section A: DELIVERIES AND BIRTH WEIGHT								
	Prenatal care patients who delivered during the year		Deliveries performed by Grantee Provider		Live Births < 1500 grams	Live Births 1500-2499 grams	Live Births >= 2500 grams	% Low and Very Low Birth Weight
By Race								
Asian (a)	11	5.6%			1	0	10	9.1%
Native Hawaiian (b1)	0	0.0%			0	0	0	-
Pacific Islander (b2)	0	0.0%			0	0	0	-
Black/ African American (c)	58	29.7%			0	0	58	0.0%
American Indian/ Alaska Native (d)	15	7.7%			0	2	13	13.3%
White (e)	109	55.9%			1	7	98	7.5%
More than one race (f)	0	0.0%			0	0	0	-
Race Unreported/ Refused to Report (g)	0	0.0%			0	0	0	-
Sub-total (Sum a+b1+b2+c+d+e+f+g)	193	99.0%			2	9	179	5.8%
By Hispanic/Latino Identity								
Hispanic/Latino (c1)	21	10.8%			0	2	19	9.5%
Non-Hispanic/Latino (c2)	172	88.2%			2	7	160	5.3%
Sub-total (Sum c1 + c2)	193	99.0%			2	9	179	5.8%
Unreported / Refused to Report Race and Ethnicity (h)	2	1.0%			0	0	1	0.0%
Total (i)	195	100.0%	144	100.0%	2	9	180	5.8%

\* % shown are rounded to the .1% level for table display purposes; calculations are made using % to 8 decimal places

**TABLE 7 - Health Outcomes and Disparities - 2009**  
**State - Universal - 4 Grantees**

SECTION B: HYPERTENSION		
Patients 18 to 85 diagnosed with hypertension whose last blood pressure was less than 140/90		
	Total hypertensive patients	Estimated % Patients with Controlled Blood Pressure
By Race		
Asian (a)	25	
Native Hawaiian (b1)	0	
Pacific Islander (b2)	1	
Black/ African American (c)	78	
American Indian/ Alaska Native (d)	51	
White (e)	2,021	
More than one race (f)	1	
Race Unreported/ Refused to Report (g)	11	
<b>Sub-total (Sum a+b1+b2+c+d+e+f+g)</b>	<b>2,188</b>	
By Hispanic/Latino Identity		
Hispanic/Latino (c1)	80	
Non-Hispanic/Latino (c2)	2,108	
<b>Sub-total (Sum c1 + c2)</b>	<b>2,188</b>	
Unreported / Refused to Report Race and Ethnicity (h)	264	
<b>Total (i)</b>	<b>2,452</b>	<b>73.0%</b>

\* % shown are rounded to the .1% level for table display purposes; calculations are made using % to 8 decimal places

\*\* % by race are low estimates, not adjusted at the grantee level for samples with zero patients in racial categories.

**TABLE 7 - Health Outcomes and Disparities - 2009**  
**State - Universal - 4 Grantees**

SECTION C: DIABETES			
Patients 18 to 75 diagnosed with Type I or Type II diabetes: Most recent test results			
	Total patients with diabetes	Estimated % Patients with Hba1c <= 9%	Estimated % Patients with Hba1c < 7%
By Race			
Asian (a)	8		
Native Hawaiian (b1)	0		
Pacific Islander (b2)	0		
Black/ African American (c)	20		
American Indian/ Alaska Native (d)	30		
White (e)	704		
More than one race (f)	0		
Race Unreported/ Refused to Report (g)	4		
<b>Sub-total (Sum a+b1+b2+c+d+e+f+g)</b>	<b>766</b>		
By Hispanic/Latino Identity			
Hispanic/Latino (c1)	51		
Non-Hispanic/Latino (c2)	715		
<b>Sub-total (Sum c1 + c2)</b>	<b>766</b>		
Unreported / Refused to Report Race and Ethnicity (h)	44		
<b>Total (i)</b>	<b>810</b>	<b>84.3%</b>	<b>56.6%</b>

\* % shown are rounded to the .1% level for table display purposes; calculations are made using % to 8 decimal places

\*\* % by race are low estimates, not adjusted at the grantee level for samples with zero patients in racial categories.

**TABLE 8A - Financial Costs - 2009**  
**State - Universal - 4 Grantees**

	Accrued Cost (a)	Allocation of Facility and Administration (b)	Total Cost After Allocation of Facility and Administration (c)
<b>Financial Costs for Medical Care</b>			
1. Medical Staff	4,637,761	2,469,071	7,106,832
2. Lab and X-ray	781,280	352,224	1,133,504
3. Medical/Other Direct	734,043	416,438	1,150,481
4. <b>Total Medical Care Services (Sum lines 1-3)</b>	<b>6,153,084</b>	<b>3,237,733</b>	<b>9,390,817</b>
<b>Financial Costs for Other Clinical Services</b>			
5. Dental	1,814,369	780,063	2,594,432
6. Mental Health	95,403	26,995	122,398
7. Substance Abuse	7,892	5,093	12,985
8a. Pharmacy not including pharmaceuticals	222,333	101,294	323,627
8b. Pharmaceuticals	371,191		371,191
9. Other Professional	18,587	0	18,587
10. <b>Total Other Clinical Services (Sum lines 5-9)</b>	<b>2,529,775</b>	<b>913,445</b>	<b>3,443,220</b>
<b>Financial Costs of Enabling and Other Program Related Services</b>			
11a. Case Management	151,143		151,143
11b. Transportation	42,804		42,804
11c. Outreach	103,417		103,417
11d. Patient and Community Education	119,967		119,967
11e. Eligibility Assistance	162,380		162,380
11f. Interpretation Services	445,922		445,922
11g. Other Enabling Services	0		0
11. <b>Total Enabling Services Cost (Sum lines 11a-11g)</b>	<b>1,025,633</b>	<b>419,385</b>	<b>1,445,018</b>
12. Other Related Services	2,197	0	2,197
13. <b>Total Enabling and Other Services (Sum lines 11-12)</b>	<b>1,027,830</b>	<b>419,385</b>	<b>1,447,215</b>
<b>Overhead and Totals</b>			
14. Facility	750,815		
15. Administration	3,819,748		
16. <b>Total Overhead (Sum lines 14-15)</b>	<b>4,570,563</b>		
17. <b>Total Accrued Costs (Sum lines 4+10+13+16)</b>	<b>14,281,252</b>		<b>14,281,252</b>
18. Value of Donated Facilities, Services and Supplies			620,819
19. <b>Grand Total including Donations (Sum lines 17-18)</b>			<b>14,902,071</b>

% may not equal 100% due to rounding



**TABLE 8A - Financial Costs - 2009**  
**State - Universal - 4 Grantees**

Services	Direct Accrued Cost (a)		Cost (c)
	% of Category	% of Total	Includes Overhead** % of Total
<b>Financial Costs for Medical Care</b>			
1. Medical Staff	75.4%	32.5%	49.8%
2. Lab and X-ray	12.7%	5.5%	7.9%
3. Medical/Other Direct	11.9%	5.1%	8.1%
4. <b>Total Medical Care Services (Sum lines 1-3)</b>	<b>100.0%</b>	<b>43.1%</b>	<b>65.8%</b>
<b>Financial Costs for Other Clinical Services</b>			
5. Dental	71.7%	12.7%	18.2%
6. Mental Health	3.8%	0.7%	0.9%
7. Substance Abuse	0.3%	0.1%	0.1%
8a. Pharmacy not including pharmaceuticals	8.8%	1.6%	2.3%
8b. Pharmaceuticals	14.7%	2.6%	2.6%
9. Other Professional	0.7%	0.1%	0.1%
10. <b>Total Other Clinical Services (Sum lines 5-9)</b>	<b>100.0%</b>	<b>17.7%</b>	<b>24.1%</b>
<b>Financial Costs of Enabling and Other Program Related Services</b>			
11a. Case Management	14.7%	1.1%	1.1%
11b. Transportation	4.2%	0.3%	0.3%
11c. Outreach	10.1%	0.7%	0.7%
11d. Patient and Community Education	11.7%	0.8%	0.8%
11e. Eligibility Assistance	15.8%	1.1%	1.1%
11f. Interpretation Services	43.4%	3.1%	3.1%
11g. Other Enabling Services	0.0%	0.0%	0.0%
11. <b>Total Enabling Services Cost (Sum lines 11a-11g)</b>	<b>99.8%</b>	<b>7.2%</b>	<b>10.1%</b>
12. Other Related Services	0.2%	0.0%	0.0%
13. <b>Total Enabling and Other Services (Sum lines 11-12)</b>	<b>100.0%</b>	<b>7.2%</b>	<b>10.1%</b>
<b>Overhead and Totals</b>			
14. Facility	16.4%	5.3%	
15. Administration	83.6%	26.7%	
16. <b>Total Overhead (Sum lines 14-15)</b>	<b>100.0%</b>	<b>32.0%</b>	
17. <b>Total Accrued Costs (Sum lines 4+10+13+16)</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>
18. Value of Donated Facilities, Services and Supplies (as % of direct costs - line 17)			4.3%

% may not equal 100% due to rounding

\*\* Total Cost After Allocation of facility and Administration % of Total.

**TABLE 9D -Patient Related Revenue (Scope of Project Only) - 2009**  
**State - Universal - 4 Grantees**

Payor Category		Charges			Collections			
		Full Charges This Period (a)	% of Payor	% of Total	Amount Collected This Period (b)	% of Payor	% of Total	% of Charges
1.	Medicaid Non-Managed Care	6,598,953	100.0%	37.3%	2,949,952	100.0%	36.0%	44.7%
2a.	Medicaid Managed Care (capitated)	0	0.0%	0.0%	0	0.0%	0.0%	-
2b.	Medicaid Managed Care (fee-for-service)	0	0.0%	0.0%	0	0.0%	0.0%	-
3.	<b>Total Medicaid (Sum lines 1+2a+2b)</b>	<b>6,598,953</b>	<b>100.0%</b>	<b>37.3%</b>	<b>2,949,952</b>	<b>100.0%</b>	<b>36.0%</b>	<b>44.7%</b>
4.	Medicare Non-Managed Care	2,312,758	100.0%	13.1%	1,332,649	100.0%	16.3%	57.6%
5a.	Medicare Managed Care (capitated)	0	0.0%	0.0%	0	0.0%	0.0%	-
5b.	Medicare Managed Care (fee-for-service)	0	0.0%	0.0%	0	0.0%	0.0%	-
6.	<b>Total Medicare (Sum lines 4+5a+5b)</b>	<b>2,312,758</b>	<b>100.0%</b>	<b>13.1%</b>	<b>1,332,649</b>	<b>100.0%</b>	<b>16.3%</b>	<b>57.6%</b>
7.	Other Public including Non-Medicaid CHIP (Non Managed Care)	45,560	100.0%	0.3%	28,886	100.0%	0.4%	63.4%
8a.	Other Public including Non-Medicaid CHIP (Managed Care Capitated)	0	0.0%	0.0%	0	0.0%	0.0%	-
8b.	Other Public including Non-Medicaid CHIP (Managed Care fee-for-service)	0	0.0%	0.0%	0	0.0%	0.0%	-
9.	<b>Total Other Public (Sum lines 7+8a+8b)</b>	<b>45,560</b>	<b>100.0%</b>	<b>0.3%</b>	<b>28,886</b>	<b>100.0%</b>	<b>0.4%</b>	<b>63.4%</b>
10.	Private Non-Managed Care	5,086,968	100.0%	28.7%	2,850,951	100.0%	34.8%	56.0%
11a.	Private Managed Care (Capitated)	0	0.0%	0.0%	0	0.0%	0.0%	-
11b.	Private Managed Care (fee-for-service)	0	0.0%	0.0%	0	0.0%	0.0%	-
12.	<b>Total Private (Sum lines 10+11a+11b)</b>	<b>5,086,968</b>	<b>100.0%</b>	<b>28.7%</b>	<b>2,850,951</b>	<b>100.0%</b>	<b>34.8%</b>	<b>56.0%</b>
13.	Self Pay	3,656,107	100.0%	20.7%	1,022,557	100.0%	12.5%	28.0%
14.	<b>Grand Total (Sum lines 3+6+9+12+13)</b>	<b>17,700,346</b>		<b>100.0%</b>	<b>8,184,995</b>		<b>100.0%</b>	<b>46.2%</b>

% may not equal 100% due to rounding

**TABLE 9D -Patient Related Revenue (Scope of Project Only) - 2009**  
**State - Universal - 4 Grantees**

Payor Category	Retroactive Settlements, Receipts, and Paybacks (c)						Allowances	
	Collection of recon./wrap around Current Year (c1)	Collection of recon./wrap around Previous Years (c2)	Collection of other retroactive payments (c3)	Penalty/ Payback (c4)	Net Retros	Net Retros % of Charges	Allowances (d)	Allowances % of Charges
1. Medicaid Non-Managed Care	168,567	32,354		0	200,921	3.0%	3,352,717	50.8%
2a. Medicaid Managed Care (capitated)	0	0	0	0	0	-	0	-
2b. Medicaid Managed Care (fee-for-service)	0	0	0	0	0	-	0	-
3. <b>Total Medicaid (Sum lines 1+2a+2b)</b>	<b>168,567</b>	<b>32,354</b>	<b>0</b>	<b>0</b>	<b>200,921</b>	<b>3.0%</b>	<b>3,352,717</b>	<b>50.8%</b>
4. Medicare Non-Managed Care	397,531	72,466		0	469,997	20.3%	810,821	35.1%
5a. Medicare Managed Care (capitated)	0	0	0	0	0	-	0	-
5b. Medicare Managed Care (fee-for-service)	0	0	0	0	0	-	0	-
6. <b>Total Medicare (Sum lines 4+5a+5b)</b>	<b>397,531</b>	<b>72,466</b>	<b>0</b>	<b>0</b>	<b>469,997</b>	<b>20.3%</b>	<b>810,821</b>	<b>35.1%</b>
7. Other Public including Non-Medicaid CHIP (Non Managed Care)	14,230	3,354		0	17,584	38.6%	7,434	16.3%
8a. Other Public including Non-Medicaid CHIP (Managed Care Capitated)	0	0	0	0	0	-	0	-
8b. Other Public including Non-Medicaid CHIP (Managed Care fee-for-service)	0	0	0	0	0	-	0	-
9. <b>Total Other Public (Sum lines 7+8a+8b)</b>	<b>14,230</b>	<b>3,354</b>	<b>0</b>	<b>0</b>	<b>17,584</b>	<b>38.6%</b>	<b>7,434</b>	<b>16.3%</b>

% may not equal 100% due to rounding

**TABLE 9D -Patient Related Revenue (Scope of Project Only) - 2009**  
**State - Universal - 4 Grantees**

Payor Category		Retroactive Settlements, Receipts, and Paybacks (c)					Allowances		
		Collection of recon./wrap around Current Year (c1)	Collection of recon./wrap around Previous Years (c2)	Collection of other retroactive payments (c3)	Penalty/ Payback (c4)	Net Retros	Net Retros % of Charges	Allowances (d)	Allowances % of Charges
10.	Private Non-Managed Care				0	0	0.0%	1,656,700	32.6%
11a.	Private Managed Care (Capitated)			0	0	0	-	0	-
11b.	Private Managed Care (fee-for-service)			0	0	0	-	0	-
12.	Total Private (Sum lines 10+11a+11b)			0	0	0	0.0%	1,656,700	32.6%
13.	Self Pay								
14.	Grand Total (Sum lines 3+6+9+12+13)	580,328	108,174	0	0	688,502	3.9%	5,827,672	32.9%
13. Self Pay		Sliding Discounts (e)					Bad Debt Write Off (f)		
		2,153,723					497,740		

% may not equal 100% due to rounding

**TABLE 9E -Other Revenues - 2009**  
**State - Universal - 4 Grantees**

Source	Amount (a)	% Group Total
<b>BPHC Grants (Enter Amount Drawn Down - Consistent with PMS-272)</b>		
1a. Migrant Health Center	0	0.0%
1b. Community Health Center	3,416,980	93.1%
1c. Health Care for the Homeless	251,544	6.9%
1e. Public Housing Primary Care	0	0.0%
1g. <b>Total Health Center Cluster (Sum lines 1a through 1e)</b>	<b>3,668,524</b>	<b>100.0%</b>
1j. Capital Improvement Program Grants	0	0.0%
1. <b>Total BPHC Grants (Sum lines 1g+1h+1i+1j)</b>	<b>3,668,524</b>	<b>100.0%</b>
<b>Other Federal Grants</b>		
2. Ryan White Part C HIV Early Intervention	0	0.0%
3. Other Federal Grants	0	0.0%
4. American Recovery and Reinvestment Act (ARRA) New Access Point (NAP) and Increased Demand for Services (IDS)	270,389	26.5%
4a. American Recovery and Reinvestment Act (ARRA) Capital Improvement Project (CIP) and Facility Investment Program (FIP)	749,647	73.5%
5. <b>Total Other Federal Grants (Sum Lines 2-4a)</b>	<b>1,020,036</b>	<b>100.0%</b>
<b>Non-Federal Grants Or Contracts</b>		
6. State Government Grants and Contracts	46,458	9.2%
6a. State/Local Indigent Care Programs	0	0.0%
7. Local Government Grants and Contracts	65,964	13.1%
8. Foundation/Private Grants and Contracts	391,008	77.7%
9. <b>Total Non-Federal Grants Or Contracts (Sum lines 6+6a+7+8)</b>	<b>503,430</b>	<b>100.0%</b>
10. <b>Other Revenue (Non-patient related revenue not reported elsewhere)</b>	<b>598,282</b>	<b>100.0%</b>
11. <b>Grand Total Revenue (Sum lines 1+5+9+10)</b>	<b>5,790,272</b>	

% may not equal 100% due to rounding